

<b>Date of meeting:</b>	17th September 2020
<b>Title of report:</b>	<b>School Balances 2019-20</b>
<b>Type of report:</b> Delete as required	For Information
<b>Executive summary:</b> Including reason for submission	<p>The review summarises the position of school balances as at 31<sup>st</sup> March 2020.</p> <p>It compares school balances as at 31<sup>st</sup> March 2020 with the previous year and summarises the movement in revenue balances between years and between types of school.</p> <p>The position of those schools which had a negative revenue balance as at 31<sup>st</sup> March 2020 is also identified.</p> <p>Table 1 provides a detailed breakdown of the balances position of every <u>maintained</u> school in North Yorkshire.</p>
<b>Budget / Risk implications:</b>	None
<b>Recommendations:</b>	The Partnership is asked to note the position of school balances as at 31 <sup>st</sup> March 2020.
<b>Voting requirements:</b>	Not applicable
<b>Appendices:</b>	Appendix 1 – Detailed 2019/20 School Balances Information
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<b>Presenting officer:</b> If not the originator	Sally Dunn, Head of Finance – Schools & Early Years

**1 PURPOSE OF THE REPORT AND SUMMARY**

- 1.1 This paper provides information relating to school balances as at 31<sup>st</sup> March 2020.
- 1.2 As part of the DfE Consistent Financial Reporting Arrangements all schools are required to analyse their financial year end Local Management of Schools (LMS) balances over 5 different areas. The table below sets out school balances as at March 2020 and March 2019 analysed over the different categories defined by the DfE and also sets out the movement in balances between the two financial years.

Whilst this provides a useful overall summary of school balances, the remainder of this report concentrates on Revenue Balances only (Committed, Uncommitted and Community Focused School revenue balances).

**Schools (including Pupil Referral Units)**

	March 2019	March 2020	Movement
	£'000	£'000	£'000
Committed Revenue Balance	747	1,075	328
Uncommitted Revenue Balance	12,110	8,554	-3,556
Community Focused Extended Schools Balances	1,005	1,133	128
<b>Total Revenue</b>	<b>13,862</b>	<b>10,762</b>	<b>-3,100</b>
Devolved Capital Balance	1,978	971	-1,007
Other Capital Balances	776	665	-111
<b>Total Capital</b>	<b>2,754</b>	<b>1636</b>	<b>-1,118</b>
<b>Total School Balances (Revenue and Capital)</b>	<b>16,616</b>	<b>12,398</b>	<b>-4,218</b>

**Note for comparative purposes the balances shown at March 2019 exclude schools that have converted to become Academies or closed during 2019/20.**

## 2.0 SUMMARY OF KEY POINTS

2.1 The Revenue Balances at 31 March 2020 are summarised below, together with a comparison with 2019. The balances are also expressed as a percentage of school delegated budgets.

MARCH 2020	PRIMARY & NURSERY	SECONDARY	SPECIAL	PRU	TOTAL
	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>
Revenue Balances	11,057	-83	-1,179	967	<b>10,762</b>
% of Revenue Budget	9.5%	-0.1%	-7.1%	25.7%	<b>5.4%</b>
Comparison with 2019					
Revenue Balance					
Increase (+) Decrease (-)	109	-1313	-1380	-516	<b>-3,100</b>

2.2 School Revenue Balances have decreased by £2.6m from £12.4m to £9.8m. This represents a reduction of 21% on the 2019 Revenue Balances. This figure now represents 5.0% of school budgets. The equivalent percentage reported in 2019 was 5.7% continuing the trend of declining school balances.

PRU Revenue balances have decreased by £516k from £1.48m to £967k. This represents a significant decrease of 35% on the 2019 Revenue Balances.

2.3 Further details are shown in **Appendix 1 – Table 1**.

2.4. Despite the reduction in balances the outturn position reported at March 2020 as in previous years, is significantly better, £6.6m, than anticipated at the commencement of the financial year based on school 2019/20 Start Budget submissions. This trend applies to Primary (including Nurseries) schools, Secondary schools, Special schools and Pupil Referral Units. Details of the comparison are summarised below.

2019/20 Projected Revenue Balance	Primary (incl. Nursery)	Secondary	Special	PRU	Total
<u>Projected</u> Start Budget (March 20)	6,843	-1,294	-1,841	463	<b>4,171</b>
<u>Actual</u> Revenue Balance (March 20)	11,057	-83	-1,179	967	<b>10,762</b>
	+ 4,214	+ 1,211	+ 662	+ 504	<b>+6,591</b>

Further details of this analysis are also provided in the enclosed **Appendix 1 – Table 1**.

2.5 Schools may have anticipated that revenue balances would reduce to a much greater extent as they:

- Met the challenges of falling rolls in schools
- Responded to uncertainty in funding, including pay grants
- Reacted to the inflationary impact of pay awards other cost pressures

2.6 To address any concerns around budgeting assumptions, these issues now figure prominently in training provided for Heads, Governors and Bursars by the Financial Management for Schools Team to support schools in managing budget pressures.

2.7 The average Revenue Balance for all schools (excluding PRUs) is £40.6k compared to £51.4k in 2018/19 (excluding schools that converted to become Academies or closed during 2019/20).

### 3.0 REVENUE DEFICIT BALANCES

3.1 The Table below provides a summary of school revenue deficits for the last 5 years and forecasted deficits for the current year.

Financial Year	Primary (incl. Nursery)		Secondary		Special (incl. PRU)		Total	
	No. Schools In Deficit	Average Deficit £'000	No. Schools In Deficit	Average Deficit £'000	No. Schools In Deficit	Average Deficit £'000	No. Schools In Deficit	Average Deficit £'000
2015/2016	22	-16.4	3	-325.7	0	0	25	-53.5
2016/2017	21	-24.7	7	-242.5	2	-294.2	30	-93.5
2017/2018	44	-22.2	9	-275.9	1	-967.8	54	-82.0
2018/2019	35	-33.9	8	-384.6	4	-435.6	47	-127.8
2019/2020	26	-45.4	6	-520.8	5	-584.0	37	-195.3
2020/2021*	21	-48.3	7	-587.4	7	-605.4	35	-267.5

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*\*2020/2021 Start Budget submissions from LA maintained schools (excluding the 3 primary schools and 1 special school converting to academy status April 2020).*

- 3.2 The above Table indicates a reduction in the number of primary schools in deficit; however, the numbers of secondary schools and special schools (incl. PRU) are forecast to increase. Whilst overall the number of schools in deficit decreased in 2019/20, the average level of deficit for all categories of school has significantly increased. This is particularly evident for secondary schools and special schools (incl. PRU). This trend is forecast to continue for 2020/21.
- 3.3 The Local Authority utilises a number of measures to support schools facing financial difficulty:
- the use of a financial risk rating framework to determine the level of support, challenge and intervention undertaken at individual school level
  - the escalation path for financial intervention has been strengthened, including the use of Notices of Financial Concern where deemed appropriate;
  - the undertaking of School Resource Management reviews in individual schools where this has been identified as an appropriate intervention through the risk rating process. The reviews are based on the DfE School Resource Management Adviser (SRMA) model and are undertaken by LA staff, many of whom have the SRMA accreditation;
  - review of the Schools Financial Value Standard (SFVS) and Resource Management dashboard in financially challenged schools;
  - continuing the exploration of special school collaboration and the sharing of best practice in terms of effective resource management within special schools;
  - continuing to undertake research into small school financial effectiveness to identify and share best practice;
  - to provide an overview of the financial position of rural schools in North Yorkshire to the North Yorkshire Rural Commission
  - the development of Governor finance briefings and training;
  - to assess the impact of the funding increase and funding formula changes announced by the DfE for the 2021/22 financial year. The changes to the sparsity funding values, the mainstreaming of teachers' pay and pension grant funding and the updating of the deprivation data will be areas of particular interest;
  - continuing to lobby DfE for fairer funding for North Yorkshire schools, especially in relation to small, rural secondary schools;
- 3.4 **Appendix 1 – Table 2** provides details of those maintained schools which had a revenue deficit balance as at 31<sup>st</sup> March 2020.

**(School Balances 2019-20)**

- 3.5 26 Primary Schools, 6 Secondary Schools and 4 Special Schools and 1 PRU had negative revenue balances as at 31st March 2020, a total of 37 schools compared to 47 schools as at 31st March 2019.
- 3.6 6 of these schools had an approved Licensed Deficit Agreement in place which had been agreed with the Local Authority and the School's Governing Body.
- 3.7 A further 24 schools were working with the Local Authority to develop actions to improve their financial position in order to return to an overall budget surplus, and 3 schools were converting to become a sponsored academy so were subject to additional financial controls by the local authority.
- 3.8 A further 4 schools ended the year with unexpected budget deficits having previously forecasted surplus positions at the start of the year.

**4.0 CAPITAL DEFICIT BALANCES**

- 4.1 **Appendix 1 – Table 3** provides details of those maintained schools which had a capital deficit balance as at 31<sup>st</sup> March 2020. 9 Primary Schools, 4 Secondary Schools and 2 Special Schools had negative capital balances as at 31st March 2020; a total of 15 schools compared to 12 schools as at 31st March 2019. Of those schools with a capital deficit, 9 are planning to return to surplus by March 2021.
- 4.2 Of the remaining 6 schools with a deficit, one has now converted to be an academy. Five schools are expecting a negative balance with one in excess of £49k and one in excess of £126,000 by March 2021.
- 4.3 Those schools forecasting a deficit by March 2021 will be contacted to seek an explanation and ensure there is an action plan in place to reduce the deficit and return to a balanced position no later than March 2024.

**5.0 RECOMMENDATION**

- 5.1 Schools Forum is asked to note the position of school balances as at 31<sup>st</sup> March 2020.

**STUART CARLTON**  
Corporate Director – Children & Young People's Service

Table 1

## Revenue Balances

DfE	School	S251 2019/20	Actual Revenue Balance March 2019	Actual Revenue Balance March 2020	% Revenue Balance to Funding 2019/20	Start Budget 2019/20 In Year	Start Budget Projected Revenue Balance March 2020	Variance - Actual March 2020 v Start Budget Projection	Projected In Year Revenue position 2020/21	Projected Revenue Balance March 2021	Capital Balance March 2020
8151001	Childhaven Community Nursery School	81,638	227,540	212,265	260.0%	-101,210	126,330	85,935	-58,200	154,060	11,015
8151002	Brougham Street Nursery School	89,527	54,184	96,756	108.1%	-52,540	1,640	95,116	-66,840	29,910	20,283
8151003	Otley St Nursery School	108,022	10,779	13,359	12.4%	1,780	12,560	799	-4,960	8,400	12,979
<b>3</b>	<b>Total Nurseries</b>	<b>279,187</b>	<b>292,503</b>	<b>322,380</b>	<b>115.5%</b>	<b>-151,970</b>	<b>140,530</b>	<b>181,850</b>	<b>-130,000</b>	<b>192,370</b>	<b>44,278</b>
8151100	Scarborough Prs	1,272,625	816,857	625,472	49.1%	-336,120	480,740	144,732	-618,300	7,180	0
8151102	Hambleton & Richmondshire PRU	985,447	282,627	188,569	19.1%	-217,520	32,480	156,089	45,960	234,530	14,368
8151103	Craven Pupil Referral Service	571,668	44,447	-35,296	-6.2%	-189,310	-144,870	109,574	-90,070	-125,370	9,306
8151104	Selby Prs	937,722	338,673	187,977	20.0%	-243,560	95,110	92,867	-211,690	-23,720	6,698
<b>4</b>	<b>Total Pupil Referral Units</b>	<b>3,767,462</b>	<b>1,482,604</b>	<b>966,721</b>	<b>25.7%</b>	<b>-986,510</b>	<b>463,460</b>	<b>503,261</b>	<b>-874,100</b>	<b>92,620</b>	<b>30,373</b>
8152040	Leeming & Londonderry C P School	206,748	-23,264	-30,667	-14.8%	-11,110	-34,370	3,703	77,550	46,880	9,381
8152043	Goathland Primary School	193,612	18,407	16,515	8.5%	-4,860	13,540	2,975	9,400	25,910	4,096
8152060	Oakridge Community Primary School	257,669	42,949	17,266	6.7%	-15,320	27,630	-10,364	10,290	27,560	12,578
8152061	Seton Community Primary School	423,090	84,763	61,626	14.6%	-15,640	69,130	-7,504	-3,790	57,840	22,296
8152063	Hunton & Arrathorne	286,186	8,158	8,314	2.9%	-3,690	4,470	3,844	43,000	51,320	120
8152064	Kirkbymoorside Community Primary School	775,963	141,344	119,704	15.4%	-26,740	114,610	5,094	12,070	131,770	19,571
8152074	Malton Community Primary School	875,878	82,662	58,670	6.7%	-28,340	54,320	4,350	27,980	86,650	11,610
8152075	Nawton Community Primary School	425,166	54,769	87,173	20.5%	-10,800	41,880	45,293	33,600	120,770	23,568
8152080	Applegarth Primary	1,055,094	25,798	25,760	2.4%	-1,360	24,440	1,320	-1,520	24,240	-3,339
8152081	North & South Cowton Community Primary School	227,063	32,328	37,371	16.5%	-14,460	17,870	19,501	3,480	40,850	1,936
8152083	Osmotherley Primary	248,812	21,961	39,836	16.0%	2,920	24,880	14,956	5,380	45,220	12,780
8152096	Reeth Community And Gunnerside Methodist Federated Primaries	266,054	46,910	58,991	22.2%	-6,810	40,100	18,891	18,520	77,510	13,080
8152097	Romanby Primary School	970,396	-17,773	23,479	2.4%	13,910	-3,870	27,349	20,370	43,850	6,816
8152108	Barrowcliff Primary School	1,491,801	-4,373	6,088	0.4%	47,730	43,080	-36,992	-4,420	1,670	8,188
8152117	Gladstone Road Primary School	3,009,614	370,009	393,298	13.1%	-50,280	293,230	100,068	-12,560	380,740	-1
8152120	Northstead Cp School	2,454,814	392,653	467,887	19.1%	-59,290	310,710	157,177	-177,560	271,020	37,686
8152132	Slingsby Cp School	421,527	1,938	11,441	2.7%	6,970	13,520	-2,079	9,980	11,480	13,832
8152138	Stillington County Primary School	221,760	11,229	25,884	11.7%	-9,800	1,420	24,464	-10,730	15,150	15,003
8152150	Alanbrooke	366,273	23,265	-17,511	-4.8%	-54,840	-31,570	14,059	-12,160	-29,670	10,089
8152151	Welburn Cp School	403,984	21,785	41,906	10.4%	250	22,030	19,876	24,600	66,520	9,987
8152163	Mill Hill C P School	673,298	73,450	103,873	15.4%	-5,840	67,610	36,263	-16,950	86,920	-336
8152164	Easingwold Community Primary School	920,578	10,735	19,915	2.2%	4,450	15,230	4,685	-13,450	6,470	152
8152165	Dishforth Airfield Community Primary School	516,238	98,804	95,358	18.5%	-59,670	39,130	56,228	-28,160	67,200	12,847
8152166	Leeming Raf Cp School	815,573	171,218	186,755	22.9%	-83,180	88,040	98,715	-68,520	118,240	47,550
8152167	Colburn Community Primary School	919,866	62,570	-8,455	-0.9%	-42,620	19,950	-28,405	-19,940	-28,400	897
8152170	Overdale C P School Scarborough	867,601	99,668	88,355	10.2%	-73,520	26,150	62,205	16,140	104,490	0
8152171	Linton On Ouse Primary School	443,687	13,108	40,852	9.2%	3,960	17,070	23,782	-52,940	-12,090	18,073
8152173	Le Cateau Cp School	1,541,346	74,032	34,859	2.3%	-73,380	660	34,199	17,860	52,720	8,770
8152186	Sheriff Hutton Primary School	211	211	-21,123	-5.1%	-1,760	-1,660	-19,463	21,990	870	11,262
8152188	Wavell Junior School	838,517	82,708	129,754	15.5%	24,620	107,330	22,424			5,780
8152189	Wavell Community Infant And Nursery School	774,934	-14,577	-64,347	-8.3%	-99,440	-114,020	49,673	39,910	105,320	11,248
8152206	Wheatcroft	835,055	153,482	153,655	18.4%	-1,660	151,820	1,835	-8,020	145,640	0
8152212	Camagill Cp School	844,113	41,107	68,691	8.1%	-41,020	80	68,611			2,797
8152221	Sinnington Primary	321,182	48,987	20,645	6.4%	-18,100	30,890	-10,245	-2,080	18,560	9,187
8152222	Pickering Community Junior School	966,930	142,199	151,292	15.6%	-94,300	47,900	103,392	-56,900	94,400	19,378
8152223	Seamer And Irtton Primary	1,489,919	93,043	111,558	7.5%	-18,970	74,480	37,078	4,650	116,210	12,239
8152224	Cayton County Primary School	776,564	33,574	53,821	6.9%	12,650	46,220	7,601	3,500	57,320	3,306
8152225	Broomfield School	883,639	92,484	120,405	13.6%	-10,020	82,460	37,945	-49,960	70,450	19,150
8152228	Hutton Rudyby Primary School	768,703	-36,884	4,987	0.6%	46,380	9,500	-4,513	2,030	7,020	10,416
8152233	Lindhead School	836,202	75,323	68,115	8.1%	-14,320	61,010	7,105	24,130	92,250	3,747
8152235	Pickering Community Infant & Nursery School	665,216	-4,751	12,253	1.8%	4,930	180	12,073	-54,560	-42,300	12,677
8152236	Helmstley Cp School	447,551	-97,617	-78,325	-17.5%	20,810	-76,910	-1,415	49,280	-29,050	320

DfE	School	S251 2019/20	Actual Revenue Balance March 2019	Actual Revenue Balance March 2020	% Revenue Balance to Funding 2019/20	Start Budget 2019/20 In Year	Start Budget Projected Revenue Balance March 2020	Variance - Actual March 2020 v Start Budget Projection	Projected In Year Revenue position 2020/21	Projected Revenue Balance March 2021	Capital Balance March 2020
8152237	Thirsk Community Primary School	981,848	31,539	57,323	5.8%	-32,520	23,790	33,533	-54,540	2,780	2,239
8152242	Alverton Community Primary	929,363	92,124	140,384	15.1%	-26,910	65,210	75,174	-41,420	98,960	3,158
8152245	Alne Primary School	580,037	-15,084	-39,422	-6.8%	-31,160	-46,250	6,828	48,360	8,940	0
8152246	Amotherby Community Primary School	635,612	25,105	17,473	2.7%	-24,720	380	17,093	53,050	70,520	18,358
8152247	Appleton Wiske Primary	360,182	25,919	26,013	7.2%	-12,390	13,530	12,483	7,380	33,390	4,261
8152249	Brompton Community Primary School	725,865	21,013	43,991	6.1%	26,890	47,900	-3,909	95,410	139,400	1
8152250	Brompton & Sawdon Cp School	298,933	78,475	52,321	17.5%	-47,210	31,260	21,061	3,590	55,910	5,156
8152257	East Ayton Primary School	784,992	-29,276	39,993	5.1%	33,440	4,160	35,833	49,480	89,470	15,635
8152305	Bentham Community Primary School	534,939	29,504	35,226	6.6%	-28,890	620	34,606	-33,890	1,340	6,170
8152309	Boroughbridge Primary School	596,277	8,677	-24,778	-4.2%	-23,080	-14,400	-10,378	-8,400	-33,180	3,106
8152310	Bradleys Both	542,590	71,582	71,255	13.1%	-27,360	44,220	27,035	820	72,080	4,647
8152312	Burton Salmon Community Primary School	275,211	43,136	-1,202	-0.4%	-8,620	34,510	-35,712	17,510	16,310	3,762
8152314	Carlton In Snaith	607,914	83,788	68,306	11.2%	-37,350	46,440	21,866	-10,550	47,450	658
8152316	Cononley Community Primary School	559,624	83,903	99,931	17.9%	-18,490	65,420	34,511	-8,270	91,660	16,822
8152317	Cowling Cp School	546,506	59,953	102,430	18.7%	-17,990	41,960	60,470	16,760	118,750	3,481
8152320	Fairburn Community Primary School	335,543	-20,559	-26,570	-7.9%	-21,360	-21,360	15,500	-14,580	-41,150	3,170
8152321	Kettleing Felliscliffe	283,880	38,970	1,627	0.6%	-60,110	-21,120	22,747	8,120	9,750	4,742
8152324	Giggleswick Primary School	329,511	6,500	8,157	2.5%	10,430	16,930	-8,773	9,380	17,530	17,838
8152327	Great Ouseburn Primary	275,337	-64,092	-45,185	-16.4%	28,570	-35,520	-9,665	15,910	-29,280	3,831
8152329	Harrogate Grove Road Community Primary School	1,118,888	-88,900	-194,710	-17.4%	1,370	-87,530	-107,180	-24,000	-218,710	2,000
8152336	Hellfield Primary School	296,086	788	24,261	8.2%	5,190	5,980	18,281	6,200	30,460	14,696
8152337	Hensall Community Primary School	548,096	24,358	30,574	5.6%	-10,230	14,300	16,274	9,100	39,100	3,530
8152338	Glasshouses Community Primary School	322,074	17,510	41,383	12.8%	3,680	18,180	23,203	-2,000	39,380	11,864
8152343	Kettlewell Primary School	216,330	1,000	20,745	9.6%	-6,640	-5,640	26,385	11,300	32,040	2,580
8153352	Burnsall Va Primary School	207,660	-12,406	1,164	0.6%	-34,080	-46,490	47,654	12,110	13,280	0
8153235	Cracoe And Rylstone Primary School	251,553	95,662	125,464	49.9%	-13,760	81,910	43,554	7,800	133,260	12,260
8153241	Grassington Ce (Vc) Primary School	296,496	41,957	10,962	3.7%	-45,560	-3,600	14,562	14,500	25,470	6,469
8152347	Darley Cp School (Federation with Summerbridge E2335)	268,442	63,063	93,739	34.9%	-49,960	31,130	62,609	7,260	103,780	3,197
8152348	Beckwithshaw Cp School	364,630	63,068	70,603	19.4%	21,110	84,170	-13,567	-10,410	60,190	7,616
8152350	Scotton Lingerfield Primary School	392,848	44,246	96,424	24.5%	31,050	75,300	21,124	35,490	131,910	13,114
8153240	Goldsborough C E Primary School	395,077	47,931	54,834	13.9%	7,580	55,520	-686	-7,200	47,630	10,606
8152354	Sicklinghall Primary School	314,971	75,830	73,322	23.3%	-14,170	61,660	11,662	28,390	101,710	31
8152356	Water Street Community Primary School	783,265	253,844	208,364	26.6%	-31,000	220,850	-12,486	-9,120	199,240	-292
8152359	Sutton Community Primary School	801,504	78,884	114,151	14.2%	38,000	116,880	-2,729	27,030	141,180	1,522
8152360	Thornton In Craven Primary	353,379	80,734	79,084	22.4%	-3,180	77,550	1,534	-17,710	61,370	5,740
8152363	Whitley & Eggborough Cp School	866,904	113,694	180,212	20.8%	13,880	127,580	52,632	-48,050	132,160	934
8152364	Willow Tree Community Primary School	1,969,623	490,053	538,903	27.4%	-66,110	423,940	114,963	-42,070	496,830	19,367
8152365	Greatwood Community Primary	862,044	197,888	138,335	16.0%	-90,590	107,300	31,035	-86,950	51,390	4,198
8152367	Moorside Primary School & Nursery	480,597	4,716	19,454	4.0%	7,250	11,960	7,494	-1,540	17,910	7,161
8152381	Thorpe Willoughby	1,032,405	155,377	34,105	3.3%	-47,380	108,000	-73,895	-9,740	24,360	1,084
8152390	Barwic Parade Cp School	1,055,845	210,810	149,748	14.2%	-236,940	-26,130	175,878	-161,470	-11,720	0
8152391	Ingleton Primary School	633,981	92,947	75,380	11.9%	-28,830	64,120	11,260	-14,170	61,210	11,851
8152393	Glusburn Primary	1,267,359	64,076	26,533	2.1%	-52,320	11,760	14,773	-2,250	24,290	5,852
8152400	Barlby Bridge Cp School	748,845	32,241	26,513	3.5%	-32,090	160	26,353	34,780	61,300	6,995
8152401	Barlby Cp School	1,273,875	244,298	204,532	16.1%	-86,010	158,290	46,242	-10,450	194,090	8,755
8152402	Hemingbrough Cp	652,910	46,929	43,271	6.6%	-13,950	32,980	10,291	-16,290	26,980	13,024
8152403	Hunmanby Community Primary School	859,955	87,012	26,048	3.0%	-22,870	64,140	-38,092	-31,540	-13,490	112
8152404	Langton Cp	398,432	72,789	80,228	20.1%	-17,670	55,120	25,108	-7,800	72,430	5,218
8152405	Leavening Cp School	269,921	30,351	28,699	10.6%	-19,590	10,760	17,939	-7,410	21,290	15,049
8153161	Sherburn C E Primary School	287,025	164,127	122,015	42.5%	-52,290	111,840	10,175	60,250	182,260	16,964
8152406	Luttons Community Primary School	236,463	126,087	125,901	53.2%	-37,630	88,460	37,441	16,270	142,170	9,190
8152407	Nor,Th 'Duffield Community Primary School	519,126	27,657	-2,135	-0.4%	-37,810	-10,150	8,015	-12,630	-14,760	2,211
8152408	Norton Community Primary	2,207,230	3,696	128,067	5.8%	71,280	74,980	53,087	61,850	189,920	17,767
8152410	Riccall Community Primary School	694,464	7,027	4,532	0.7%	-870	5,920	-1,388	1,340	5,870	-769
8152411	Rillington Cp	565,730	44,888	29,514	5.2%	-14,550	30,330	-816			8,648
8152413	Filey Junior School	1,053,143	173,672	104,785	9.9%	-84,370	89,060	15,725	12,820	117,610	20,905
8152418	Longman'S Hill Cp School	770,572	93,313	81,911	10.6%	-16,520	76,790	5,121	-14,520	67,400	4,944
8152421	Athelstan Cp School	1,257,640	-90,373	-97,695	-7.8%	-55,720	-146,090	48,395	30,330	-67,370	-31,199
8152424	Harrogate Saltergate Community Junior School	814,129	-15,186	18,895	2.3%	-29,030	-44,210	63,105	95,120	118,440	33,700
8152430	Woodfield Community Primary School	482,028	138,982	93,528	19.4%	-45,300	93,690	-162	-59,300	34,230	32,774



DfE	School	S251 2019/20	Actual Revenue Balance March 2019	Actual Revenue Balance March 2020	% Revenue Balance to Funding 2019/20	Start Budget 2019/20 In Year	Start Budget Projected Revenue Balance March 2020	Variance - Actual March 2020 v Start Budget Projection	Projected In Year Revenue position 2020/21	Projected Revenue Balance March 2021	Capital Balance March 2020
8153001	Aiskew Leeming Bar C Of E Primary School	206,768	-2,514	-21,864	-10.6%	-39,230	-41,740	19,876	11,860	-10,000	9,082
8153010	Bedale Church Of England Primary School	1,268,988	84,039	118,532	9.3%	-3,230	80,810	37,722	-27,270	91,260	7,834
8153012	Bildale Midcable Choggate	173,361	16,751	34,486	19.9%	1,910	18,660	15,826	24,250	58,740	7,706
8153015	Brompton On Swale Ce Primary School	771,432	158,901	166,812	21.6%	-1,190	30,270	136,542	-2,770	164,030	0
8153020	Crakehall Ce Primary School	418,045	-9,272	-19,738	-4.7%	9,940	440	-20,178			-3,341
8153021	Crayke Ce School	411,433	54,854	29,995	7.3%	-17,740	37,110	-7,115	28,680	58,680	6,521
8153025	Danby C Of E Vc Primary	229,591	2,868	4,386	1.9%	-160	2,710	1,676	6,470	10,860	18,577
8153027	Dishforth Vc Primary School	357,166	1,335	-25,638	-7.2%	-32,590	-31,460	5,822	-36,200	-61,840	3,939
8153035	Sleights C Of E Vc Primary	444,805	20,745	27,535	6.2%	7,520	20,220	7,315	250	27,780	14,443
8153040	Gillamoor Primary	249,530	6,671	10,756	4.3%	-5,730	940	9,816	19,330	30,090	8,508
8153042	Marwood C Of E Vc Infant School, Great Ayton	291,674	2,838	27,115	9.3%	12,840	15,680	11,435	41,170	68,280	1,115
8153045	Hackforth & Homby C Of E Primary School	219,380	50,609	25,378	11.6%	-37,750	12,860	12,518	-12,620	12,760	8,886
8153130	Wykeham Ce Primary Schools	306,653	2,630	17,873	5.8%	14,380	17,010	863	5,180	23,060	4,507
8153046	Hackness Ce Primary School	357,865	12,103	13,893	3.9%	18,470	30,580	-16,687	51,450	65,350	4,487
8153050	Hawsker-Cum-Stainsacre Primary School	284,102	33,823	10,967	3.9%	-8,190	25,630	-14,663	35,030	70,370	8,232
8153053	Hipswell C Of E Primary School	762,050	-15,497	-12,526	-1.6%	11,500	-4,000	-8,526	19,230	6,700	-1,205
8153054	Hovingham Ce Vcp School	227,687	15,770	20,321	8.9%	7,240	18,550	1,771	15,140	35,470	12
8153055	Huby C E School	406,485	31,933	52,140	12.8%	6,990	38,920	13,220	-970	51,170	17,554
8153060	Ingleby Greenhow Ce School	260,942	23,717	31,232	12.0%	-10,020	13,700	17,532	10,820	42,050	11,991
8153062	Kirby Hill Ce Primary School	492,113	40,952	69,035	14.0%	-7,640	33,310	35,725	-17,000	52,030	16,254
8153069	Lythe Ce Primary School	342,463	29,232	22,227	6.5%	-7,750	21,480	747	-2,980	19,250	21,971
8153076	Kell Bank Ce Primary School	197,158	35,199	15,637	7.9%	-14,410	20,780	-5,143	-17,680	-2,040	8,425
8153088	Pickhill C Of E Primary School	228,820	10,344	7,915	3.5%	-3,120	7,230	685			6,001
8153099	Sand Hutton C Of E Primary School	348,265	94,798	103,433	29.7%	-7,980	62,020	41,413	-15,790	70,210	11,197
8153057	Husthwaite Ce Primary School	320,472	62,006	52,833	16.5%	-32,040	29,960	22,873	5,070	57,900	15,335
8153101	Sessay C Of E Primary School	378,674	32,504	32,601	8.6%	-8,230	24,280	8,321	12,820	45,420	3,645
8153108	Snainton Ce Primary	211,165	21,184	-2,978	-1.4%	-1,890	19,300	-22,278	-11,130	-14,100	498
8153109	South Kilvington Ce Vc Primary School	407,764	67,505	48,181	11.8%	-14,680	52,830	-4,649	3,250	51,430	2,772
8153110	Spennithome C.E. Primary	223,441	-9,006	7,039	3.2%	-6,790	-15,800	22,839			3,877
8153113	Sutton-On-The-Forest Ce Vc School	323,959	1,173	4,714	1.5%	-4,440	-3,270	7,984	1,920	6,640	2,906
8153117	Thornton Dale Ce Vc Primary School	607,699	122,486	58,183	9.6%	-86,790	27,760	30,423			4,349
8153119	Thornton Watlass C Of E Primary School	225,151	56,647	51,409	22.8%	-7,690	48,950	2,459	16,560	67,970	33,481
8153124	St Nicholas Ce Primary West Tanfield	227,321	9,485	9,055	4.0%	2,330	11,820	-2,765	-6,680	2,370	10,834
8153126	Ruswarp C Of E Primary School	397,203	91,385	103,254	26.0%	11,410	102,790	464	-2,420	100,830	18,384
8153139	Fylingdales Ce Primary School	364,418	23,975	24,372	6.7%	-260	23,720	652			11,007
8153150	Cliffe Vc Cp School	447,788	66,055	42,006	9.4%	-35,440	30,610	11,396	-10,750	31,250	11,403
8153153	Escrick C Of E Vc Primary	565,000	57,064	53,448	9.5%	-7,840	39,020	14,428	14,160	67,610	10,425
8153155	Hertford Vale Ce Primary School	518,283	30,070	38,799	7.5%	-19,250	10,820	27,979	17,250	52,250	21,668
8153160	Settrington All Saints Ce Primary	376,207	110,374	113,581	30.2%	-65,710	44,660	68,921	-50,870	62,720	2,000
8153163	Weaverthorpe Ce Primary School	253,844	24,106	14,152	5.6%	-16,220	7,900	6,252	15,290	29,440	7,832
8153165	West Heslerton Ce Primary School	315,052	92,346	86,949	27.6%	-27,040	65,300	21,649	43,160	123,160	1,103
8153208	Melsonby Methodist Primary School	191,700	31,000	29,665	15.5%	-10,280	20,720	8,945	31,110	60,770	7,696
8153210	Richmond Methodist Primary School	1,116,291	51,833	58,687	5.3%	-24,810	27,020	31,667	28,550	87,230	483
8153223	Barlow Ce Primary	259,572	11,025	5,752	2.2%	-5,100	5,930	-178	14,710	21,730	1,276
8153225	St Cuthbert'S Ce Primary School	408,608	10,262	19,699	4.8%	680	10,280	9,419	15,590	37,080	12,472
8153226	Birstwith Primary School	395,373	13,487	19,775	5.0%	-2,690	10,800	8,975	8,880	28,660	6,668
8153227	Bishop Monkton C Of E Primary School	471,389	55,761	71,571	15.2%	-45,370	10,390	61,181	-62,560	9,010	390
8153228	Bishop Thornton Cofe	205,223	-2,447	4,044	2.0%	-1,860	-4,200	8,244	18,350	22,390	11,675
8153232	Burton Leonard Church Of England (Vc) Primary School	339,574	21,059	25,016	7.4%	-29,500	-8,440	33,456	-11,950	13,070	2,858
8153233	Chapel Haddlesley Primary	316,418	34,734	31,750	10.0%	1,360	36,050	-4,300	7,860	39,610	1,038
8153234	Clapham Ce Vc Primary School	215,115	-29,071	-67,752	-31.5%	-34,980	-64,050	-3,702	12,480	-55,270	9,071
8153236	Embsay Ce Vc Primary School	762,621	102,842	119,320	15.6%	-36,880	65,960	53,360	-1,150	118,170	5,848
8153238	Fountains Earth Primary	207,855	880	1,798	0.9%	-6,970	-3,400	5,198			9,333
8153242	Green Hammerton Ce Primary School	394,633	-71,828	-104,416	-26.5%	-20,540	-92,370	-12,046	-35,780	-168,950	1,943
8153244	Hambleton Ce Primary	651,475	22,656	23,191	3.6%	-8,280	14,370	8,821	14,570	37,760	14,118
8153248	Killinghall Primary School	593,213	105,264	157,027	26.5%	15,400	100,000	57,027	48,290	199,160	21,469
8153249	Kirkby Malzeard C Of E Primary	405,753	49,706	82,053	20.2%	-5,710	43,990	38,063	10,880	92,930	10,808
8152358	Staveley Community Primary	311,804	26,533	48,763	15.6%	12,160	38,690	10,073	29,040	77,800	8,127
8153252	Kirk Hammerton Primary School	292,326	8,615	14,332	4.9%	6,990	15,610	-1,278	2,740	17,070	6,557
8153253	Kirk Smeaton Ce	468,163	133,418	155,790	33.3%	-21,450	111,970	43,820	-31,730	124,060	12,186

DfE	School	S251 2019/20	Actual Revenue Balance March 2019	Actual Revenue Balance March 2020	% Revenue Balance to Funding 2019/20	Start Budget 2019/20 In Year	Start Budget Projected Revenue Balance March 2020	Variance - Actual March 2020 v Start Budget Projection	Projected In Year Revenue position 2020/21	Projected Revenue Balance March 2021	Capital Balance March 2020
8153255	Long Marston Ce Primary School	187,840	-55,522	-22,275	-11.9%	-38,100	-93,620	71,345	28,270	6,000	1,933
8153256	Markington Ce School	236,683	1,106	17,720	7.5%	-4,890	-3,780	21,500	19,930	32,240	2,693
8153258	North Stainley Ce Primary School	310,960	-1,381	6,779	2.2%	-5,240	-6,620	13,399	9,130	13,630	15,554
8153261	Ripley Ce School	327,623	31,100	21,048	6.4%	-30,990	110	20,938	-20,420	630	6,095
8153262	Ripon Cathedral School	837,599	27,483	35,960	4.3%	-14,460	13,040	22,920	19,710	55,690	0
8153263	Holy Trinity Federation	963,601	-39,734	-96,856	-10.1%	40,880	-79,000	-17,856	106,200	10,480	16,686
8153264	Roecliffe Primary School	369,325	19,816	15,309	4.1%	-19,560	250	15,059	-9,070	6,240	7,588
8153243	Grewelthorpe Ce Primary School	300,550	47,656	26,788	8.9%	-13,500	34,150	-7,362	-18,660	8,130	25,976
8153266	Fountains C Of E Primary	379,464	33,330	23,083	6.1%	-11,520	21,810	1,273	54,710	78,510	13,307
8153268	Selby Abbey Ce Primary School	1,451,076	256,200	207,877	14.3%	-66,090	190,110	17,767	-37,830	170,050	11,805
8153270	Settle Ce Vc Primary School	694,501	46,560	21,486	3.1%	-38,760	7,800	13,686	-17,930	3,560	-1,395
8153271	Sharow Ce Primary School	440,324	952	14,268	3.2%	9,370	10,320	3,948	15,410	29,680	0
8153272	Skelton Newby Hall C E School	197,426	69,159	70,763	35.8%	-26,300	42,860	27,903	-24,450	46,320	18,630
8153273	Skipton Christchurch Ce School	641,277	252,866	224,100	34.9%	-84,690	168,180	55,920	-68,320	155,780	1,644
8153274	Skipton Parish Ce Vc Primary	948,006	67,532	-989	-0.1%	-154,360	-86,830	85,841	22,200	21,410	1,884
8153237	Follifoot Ce Primary	324,317	104,222	101,510	31.3%	-42,810	61,410	40,100	-15,130	86,380	2,040
8153276	Sutton In Craven Ce Vc Primary School	483,218	44,200	26,696	5.5%	7,610	51,810	-25,114	10,930	37,620	11,127
8153277	Threshfield Primary School	296,970	16,201	27,119	9.1%	-12,030	4,170	22,949	4,150	31,270	4,283
8153282	Wistow Paarochial Ce Primary School	507,109	81,635	125,266	24.7%	-17,100	64,530	60,736	-17,750	107,520	18,202
8153285	Gargrave Ce Vc Primary School	496,298	64,729	82,802	16.7%	-4,690	60,040	22,762	4,190	86,990	3,029
8153287	Kildwick Ce Vc Primary School	513,168	27,614	18,437	3.6%	5,500	33,110	-14,673	4,790	23,230	8,784
8153289	Askrigg Vc Primary School	224,837	-91,233	-131,822	-58.6%	-41,590	-132,830	1,008	62,400	-69,420	16,681
8153301	Bolton-On-Swale St Mary'S Ce School	445,003	19,644	23,659	5.3%	850	20,490	3,169	-3,390	20,260	-1
8153304	St Peter'S Brafferton Ce School	275,779	-11,720	4,465	1.6%	4,430	-7,290	11,755	32,070	36,540	0
8153306	Carlton & Faceby Ce Primary	247,300	28,262	32,378	13.1%	-32,550	-4,290	36,668	-27,520	4,860	0
8153307	Michael Syddall Primary	705,743	24,011	14,707	2.1%	-13,900	10,110	4,597	61,150	75,860	1
8153308	Egton C Of E Va Primary School	284,016	39,763	78,262	27.6%	-7,590	32,170	46,092	-34,130	44,140	0
8153315	Kirkby And Great Broughton Ce Primary School	497,168	31,065	17,438	3.5%	-830	30,230	-12,792	-7,270	10,170	0
8153319	Masham Church Of England (Va) School	462,537	63,533	69,265	15.0%	-13,820	49,710	19,555	-32,190	37,070	0
8153320	Middleham Ce School	211,723	11,289	9,175	4.3%	-22,580	-11,290	20,465	68,690	84,900	123
8153326	St Martin'S Ce Primary School	993,469	147,953	221,958	22.3%	52,390	200,340	21,618	39,310	261,270	0
8153331	Terrington C Of E Va Primary School	227,630	35,953	32,766	14.4%	-4,880	31,070	1,696	77,980	111,830	3,206
8153337	Burneston C Of E Primary School	294,731	-2,738	21,911	7.4%	7,190	4,450	17,461	12,560	34,470	0
8153350	Austwick Ce Va Primary School	273,074	47,778	39,694	14.5%	-10,460	37,320	2,374	-6,700	32,990	0
8153351	The Boyle & Petyt School	347,884	91,055	121,356	34.9%	13,580	104,630	16,726	-21,410	99,940	0
8153354	Carleton Endowed Ce Primary School	658,951	57,760	46,835	7.1%	7,870	67,680	-20,845	47,430	94,270	0
8153355	Cawood C Of E Va Primary School	523,395	58,377	75,757	14.5%	-41,360	17,020	58,737	-38,300	11,700	0
8153357	Dacre Braithwaite	339,215	33,653	50,749	15.0%	-7,630	26,020	24,729	21,580	75,080	0
8153360	Kirkby In Malhamdale United Va Primary School	273,302	-2,128	7,976	2.9%	2,270	140	7,836	19,930	27,910	0
8153362	Long Preston Primary School	336,619	59,073	82,808	24.6%	-23,710	35,360	47,448	33,670	92,740	0
8153369	Barkston Ash Catholic Primary School	518,249	58,384	31,345	6.0%	-27,650	30,730	615	4,290	35,630	0
8153372	St Wilfrid'S Catholic Primary	538,175	88,555	134,945	25.1%	-16,320	72,240	62,705	-4,630	130,320	0
8153373	St.Mary'S Catholic Primary School	680,545	56,535	61,079	9.0%	-67,520	-10,990	72,069	-36,550	24,530	0
8153376	St Joseph'S Catholic Primary School	335,494	32,374	50,744	15.1%	2,260	14,260	36,484	8,640	59,380	0
8153377	St Robert'S Catholic Primary School	1,033,121	83,259	86,137	8.3%	-10,270	72,990	13,147	-26,530	59,600	0
8153602	St Heddas Rc Primary	189,554	9,006	23,580	12.4%	-8,080	510	23,070	-14,250	8,910	-417
8153620	St Hilda'S Rc Primary	208,474	-4,538	-21,046	-10.1%	-35,790	-40,310	19,264	-39,610	-60,650	0
8155200	Nun Monkton Primary	197,733	32,840	33,408	16.9%	-3,910	28,930	4,478	3,850	25,140	694
<b>210</b>	<b>Total Primary</b>	<b>116,178,619</b>	<b>10,655,617</b>	<b>10,734,824</b>	<b>9.2%</b>	<b>-3,642,690</b>	<b>6,702,840</b>	<b>4,031,984</b>	<b>465,150</b>	<b>10,888,470</b>	<b>1,553,820</b>
<b>213</b>	<b>Total Primary and Nursey</b>	<b>116,457,806</b>	<b>10,948,120</b>	<b>11,057,204</b>	<b>9.5%</b>	<b>-3,794,660</b>	<b>6,843,370</b>	<b>4,213,834</b>	<b>335,150</b>	<b>11,080,840</b>	<b>1,598,098</b>
8154004	Risedale Community College	3,247,952	-115,124	207,495	6.4%	183,820	68,700	138,795	-59,160	148,330	0
8154022	Ryedale School	3,506,568	55,014	128,345	3.7%	-49,530	5,480	122,865	-45,220	83,130	-19,880
8154035	Thirsk School	3,860,448	601,758	359,349	9.3%	-263,280	338,480	20,869	-78,770	288,960	8,383
8154039	Caedmon College	3,126,397	50,897	-390,657	-12.5%	-465,350	-414,450	23,793	-360,460	-751,110	19,761
8154041	Eskdale School	2,542,195	-46,141	6,673	0.3%	24,060	-22,080	28,753	550	7,220	19,674
8154052	Bedale High School	2,497,679	-726,789	-717,105	-28.7%	-14,070	-740,860	23,755	-89,860	-806,970	19,133
8154054	Lady Lumley'S School	3,758,001	411,589	213,084	5.7%	-335,150	76,440	136,644	-119,780	93,300	73,220

DfE	School	S251 2019/20	Actual Revenue Balance March 2019	Actual Revenue Balance March 2020	% Revenue Balance to Funding 2019/20	Start Budget 2019/20 In Year	Start Budget Projected Revenue Balance March 2020	Variance - Actual March 2020 v Start Budget Projection	Projected In Year Revenue position 2020/21	Projected Revenue Balance March 2021	Capital Balance March 2020
8154075	The Wensleydale School & Sixth Form	1,852,204	-17,127	-107,953	-5.8%	-64,355	-81,480	-26,473	-126,091	-234,044	-84,476
8154077	Malton School	3,316,125	-632,383	-521,184	-15.7%	82,960	-546,490	25,306	82,110	-433,870	-185,739
8154202	King James'S School	6,334,260	86,695	37,872	0.6%	80	80	37,792	20,600	58,500	11,903
8154205	Settle College	2,586,055	821,771	540,940	20.9%	-293,730	528,040	12,900	-279,350	261,590	150
8154206	Upper Wharfedale School	1,695,932	-405,674	-665,675	-39.3%	-377,220	-782,890	117,215	-228,020	-893,690	0
8154215	Ripon Grammar School	3,157,104	219,024	177,644	5.6%	-25,780	193,240	-15,596	-24,120	178,760	6,743
8154221	Boroughbridge High School	2,268,044	-454,393	-722,470	-31.9%	-249,120	-695,470	-27,000	-179,840	-885,940	30,006
8154223	Nidderdale High School	2,031,431	183,693	185,247	9.1%	-93,130	90,560	94,687	-159,460	25,780	9
8154225	Selby High School	5,795,979	160,990	250,645	4.3%	-62,410	98,580	152,065	188,850	391,100	76,963
8154608	Ermysted's Grammar School	2,811,424	588,549	592,136	21.1%	-101,290	472,640	119,496	-105,420	483,130	-74,187
8154609	St John Fisher Catholic High School	5,355,682	277,914	280,970	5.2%	-40,880	209,310	71,660	-33,390	247,580	0
8154610	The Holy Family Catholic High School	2,296,003	169,795	62,029	2.7%	-261,760	-91,970	153,999	-167,890	-105,860	0
<b>19</b>	<b>Total Secondary</b>	<b>62,039,481</b>	<b>1,230,057</b>	<b>-82,614</b>	<b>-0.1%</b>	<b>-2,406,135</b>	<b>-1,294,140</b>	<b>1,211,526</b>	<b>-1,764,721</b>	<b>-1,844,104</b>	<b>-98,336</b>
<b>Primary and Secondary Total</b>		<b>178,218,100</b>	<b>11,885,674</b>	<b>10,652,210</b>	<b>6.0%</b>	<b>-6,048,825</b>	<b>5,408,700</b>	<b>5,243,510</b>	<b>-1,299,571</b>	<b>9,044,366</b>	<b>1,455,484</b>
8157000	Brompton Hall School	2,242,408	1,153,459	924,105	41.2%	-217,740	935,710	-11,605	-386,500	537,610	0
8157004	Welburn Hall School	2,025,156	-211,693	-621,597	-30.7%	-322,570	-534,260	-87,337	-363,880	-985,480	0
8157015	The Dales School	1,140,675	-174,961	-530,658	-46.5%	-485,750	-660,710	130,052	-631,760	-1,162,420	22,844
8157017	Springhead School	1,708,349	176,712	3,972	0.2%	-332,060	-155,350	159,322	-78,860	-74,890	31,940
8157022	The Forest School	2,102,216	224,103	204,462	9.7%	-82,950	141,150	63,312			-16,299
8157024	Springwater School	1,644,167	-19,100	-91,397	-5.6%	-206,340	-225,440	134,043	79,950	-11,450	-38,391
8157027	Brooklands Special School	1,225,249	45,394	10,142	0.8%	-45,200	190	9,952	10,070	20,210	8,553
8157029	Mowbray School	3,498,241	343,742	563,026	16.1%	73,400	282,410	280,616	-231,080	331,940	97,708
8157030	Forest Moor Special School	1,120,656	-1,336,610	-1,641,180	-146.4%	-287,770	-1,624,380	-16,800	-213,450	-1,854,630	0
<b>9</b>	<b>Total Special</b>	<b>16,707,117</b>	<b>201,045</b>	<b>-1,179,126</b>	<b>-7.1%</b>	<b>-1,906,980</b>	<b>-1,840,680</b>	<b>661,554</b>	<b>-1,815,510</b>	<b>-3,199,110</b>	<b>106,356</b>



Capital Deficit Balances

Table 3

DfE	School	Balance Brought Forward From 2018/19	Start Budget Projected in year Balance 2019/20	Start Budget Projected Balance March 2020	Actual Capital Balance March 2020	Capital Deficit Approval Agreement	Start Budget Projected Balance 2020/21
	<b>Primary Schools</b>						
8152080	Applegarth Primary School	-9,588	7,110	-2,480	-3,339	Y	1,910
8152163	Mill Hill Community Primary School	8,368	-2,620	5,740	-336	LD not requested	3,280
8152356	Water Street Primary	13,364	-3,010	10,350	-292	LD not requested	4,160
8152410	Riccall Cp	7,018	1,160	11,640	-769	Y	4,410
8152421	Athelstan C.P. School	-35,875	1,500	-32,940	-31,199	LA working with school	-25,000
8153020	Crakehall Ce School	-908	2,340	1,430	-3,341	LD not requested	
8153053	Hipswell C Of E Primary School	-662	510	-160	-1,205	LA working with school	-3,780
8153270	Settle C Of E Vc Primary School	14,473	-10,390	4,080	-1,395	LD not requested	710
8153602	St Hedda'S Rc Primary School	-417	420	0	-417	LD not requested	0
	<b>Secondary Schools</b>						
8154022	Ryedale School	14,649	-56,190	-41,540	-19,880	Y	-28,620
8154075	Wensleydale School	14,378	-14,378	0	-84,476	LD not requested	28,158
8154077	Malton School	-125,431	-47,730	-114,200	-185,739	LA working with school	-126,780
8154608	Ermysted'S Grammar School	-24,239	-109,310	-109,310	-74,187	LD not requested	47,000
	<b>Special Schools</b>						
8157022	The Forest School	8,104	-8,960	-850	-16,299	Y	
8157024	Springwater School	-728	0	0	-38,391	LD not requested	-49,890